

Engineering Services - 2019 Major Projects

| Project Number | Project Name | 2019 | Estimated Total Budget (including PY approvals) (\$ - Thousands) |
|--|--|-------|--|
| ROAD CAPACITY IMPROVEMENTS | | | |
| 1 | Gaetz Avenue Vision Implementation - 19 St to Hwy 11A - Gaetz Ave / Hwy 11A Intersections Improvements in 2020 - Design ONLY | 494 | 1,508 |
| ROAD DEVELOPMENT | | | |
| 2 | West QEII Business Park (NE35) Phase 3 - Divided arterial roadway construction (N to S) Includes Hwy 11A rdwy & intersection improvements at 80 Ave. | - | 10,511 |
| 3 | Ross Street (Rideout Av to 20 Av) - 4 Lanes | - | 2,548 |
| 4 | Area 6: Ross Street from 20 Ave to 10 Ave first 2 lanes. East 580 m. | - | 4,850 |
| 5 | Road 6: Taylor Drive / Hwy 11A Intersection Improvements - Design ONLY | - | 560 |
| 6 | Northland Drive - Gaetz Ave to 49 Ave - Design ONLY | 51 | 51 |
| 7 | Northland Drive (Hwy 11A) Twinning & Intersection Improvements - Land Acquisition Costs & Professional Fees | 9,229 | 9,229 |
| 8 | Northland Dr from Hwy 2 to Taylor Dr - 4 lanes - Design ONLY | - | 815 |
| 9 | Northland Dr from Taylor Dr to Gaetz Ave - 4 lanes - Design ONLY | 306 | 1,050 |
| 10 | CP Rail Overpass (Hwy 11A between Taylor Dr & Gaetz Avenue) - Design & Grading | 1,936 | 1,936 |
| ROAD, SIDEWALK & PATHWAY | | | |
| 11 | Taylor Drive / Kerry Wood Drive - Intersection Improvements (SE Corner) | - | 388 |
| LOCAL IMPROVEMENTS | | | |
| 12 | College Park Servicing (Water/Sanitary) - Design ONLY | 510 | 764 |
| MUNICIPAL IMPROVEMENTS | | | |
| 13 | Golden West Avenue Drainage Improvements from 67 St to 71 St - Design ONLY | 484 | 636 |
| 14 | Riverside Meadows/Fairview Community Revitalization - work to include water, sanitary, storm, roads, sidewalks as required. | 4,775 | 5,360 |
| SANITARY (Utility off-site levy projects) | | | |
| 15 | Area 1: Sanitary Trunk (SE5) (800m) | - | 560 |
| 16 | Hwy 11A Sanitary Trunk Extension (59-60) -Design ONLY | 2,548 | 3,822 |
| STORM (Utility off-site levy projects) | | | |
| 17 | Area 1: Hazlett Lake - Overflow Drainage Route Improvements | - | 306 |
| 18 | Area 2/3: Hazlett Lake Trunk & Outfall at Red Deer River (2400m) | - | 306 |
| 19 | Area 6 (N13): Storm Ponds | - | 1,937 |
| 20 | Area 6 (N13): 20 Ave Trunk Mains & Ross St Trunk Mains | - | 2,402 |
| SUBDIVISION DEVELOPMENT | | | |
| 21 | Queen's Business Park - Industrial | | |
| 22 | Future Residential | | |
| 23 | Future Commercial | | |
| 24 | Capstone Redevelopment | | |