

Schedule C¹

Off-Site Infrastructures

Transportation Projects

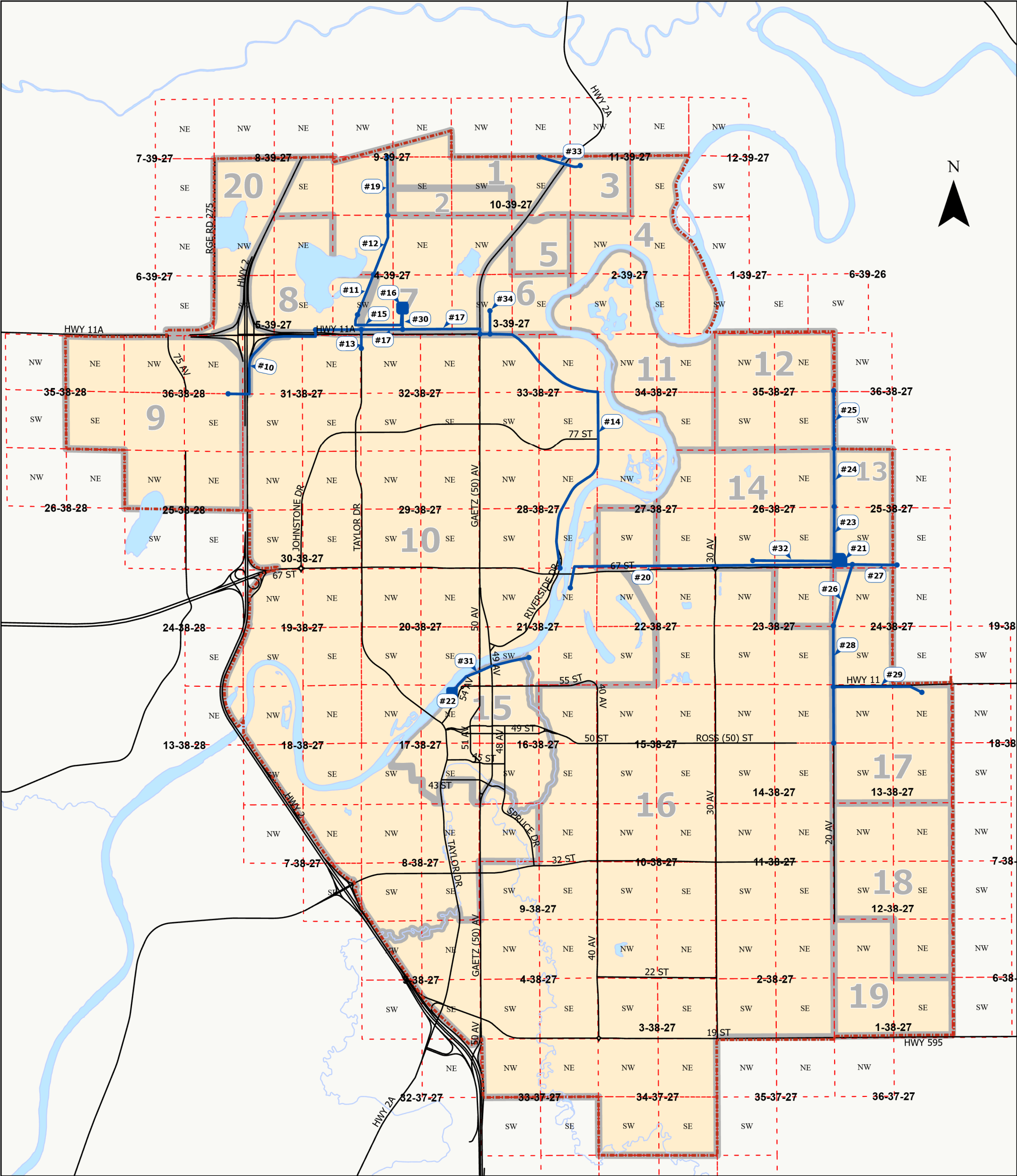
Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
4	40318 - 80th Avenue - Phase 1 - Highway 11A to 77 Street	\$ 17,518,612	B	2024	0%	100%	All Basins
5	40354 - 80th Avenue - Phase 2 - 77 Street to 800 metres south of 77 Street	\$ 10,796,473	B	2024	100%	0%	All Basins
7	40384- Highway 11A from QEII to Taylor Drive - 2 lanes to 4 lanes	\$ 7,696,165	C	2021	0%	1.5%	All Basins
8	40388 - Ross Street from 20 Avenue to 600 metres east of 20 Avenue - 4 lane divided arterial	\$ 5,703,935	B	2024	100%	0%	All Basins
9	40389 - Highway 11A and Taylor Drive Roundabout	\$ 10,854,127	C	2021	0%	25%	All Basins
10	40383 - 32 Street from Daines Avenue to 20 Avenue - 4 lane divided arterial	\$ 4,144,925	B	2024	0%	100%	All Basins
11	40384 - Highway 11A from Taylor Drive to Gaetz Avenue - 2 lanes to 4 lanes	\$ 24,714,983	C	2021	0%	0%	All Basins
12	77 Street between 75 Avenue and 80 Avenue	\$ 6,152,396	B	2024	0%	100%	All Basins
13	75 Avenue between Burnt Bluff Street and 79 Street	\$ 6,573,890	B	2024	0%	100%	All Basins
14	77th Street from 80 Avenue to 800 metres west of 80 Avenue	\$ 5,666,681	B	2024	0%	100%	All Basins
16	40355 - 67 Street from Threfall Gate to 20 Avenue - 2 lanes to 4 lanes	\$ 8,775,286	B	2024	0%	50%	All Basins
18	19 Street from east of Vermont Avenue to 20 Avenue - 2 lanes to 4 lanes	\$ 5,353,376	B	2024	100%	0%	All Basins
19	19 Street and 20 Avenue Roundabout	\$ 10,854,127	B	2024	100%	0%	All Basins
20	40420 - Northland Drive from Gaetz Avenue to 49 Avenue - 4 lanes	\$ 768,978	C	2021	0%	0%	All Basins
21	Northland Drive - Red Deer River Bridge	\$ 38,168,998	B	2024	25%	0%	All Basins
22	Northland Drive from 49 Avenue to 78 Street Crescent - 2 lanes	\$ 10,331,528	B	2024	25%	0%	All Basins
23	Northland Drive from 78 Street Crescent to 30 Avenue - 2 lanes	\$ 9,330,350	B	2024	25%	0%	All Basins
24	30 Avenue from Northland Drive to 67 Street - 2 lanes to 4 lanes	\$ 9,702,718	B	2024	0%	25%	All Basins
25	40413 - Highway 11A and Gaetz Avenue Roundabout	\$ 12,954,813	C	2021	0%	0%	All Basins
26	40419 - CP Rail Overpass (Hwy 11A between Taylor Dr & Gaetz Avenue) J40419	\$ 29,729,914	C	2021	0%	25%	All Basins
27	20 Avenue from 55 St to 32 St - 2 lanes	\$ 12,695,566	B	2024	0%	25%	All Basins
28	20 Avenue from 67 St to 400 m North of 55 St - 2 lanes	\$ 6,400,201	B	2024	0%	25%	All Basins
29	20 Avenue 400 m North of 55 Street to 55 Street - 2 lanes	\$ 2,096,708	B	2024	0%	25%	All Basins
30	20 Avenue from 32 St to 19 St - 2 lanes	\$ 12,742,742	B	2024	0%	25%	All Basins
31	Northland Drive from 30 Avenue to 20 Avenue - 2 lanes	\$ 15,662,408	B	2024	0%	25%	All Basins
32	Taylor Drive from Highway 11A to 400 metres north of Highway 11A (Hazlett Access) - 4 lane divided arterial	\$ 3,656,359	B	2024	0%	47.8%	All Basins
33	Taylor Drive from 400 metres north of Highway 11A (Hazlett Access) to New Roadway (Item 36)- 4 lane divided arterial	\$ 4,104,274	B	2024	0%	47.8%	All Basins
34	Taylor Drive from New Roadway to Township Road 391 - 4 lane divided arterial	\$ 8,089,716	B	2024	0%	47.8%	All Basins
35	Taylor Drive from Township Road 391 to 800 metres north - 4 lane undivided arterial	\$ 5,410,667	B	2024	47.8%	0%	All Basins
36	New roadway between Highway 11A and Township Road 391 from Taylor Drive to Highway 2A - 4 lane undvided arterial	\$ 9,499,265	B	2024	0%	100%	All Basins
37	Township Road 391 between Taylor Drive and Highway 2A - 4 lane divided arterial	\$ 17,130,089	B	2024	0%	47.8%	All Basins
38	Highway 2A and Township 391 Interchange	\$ 45,211,434	B	2024	25%	0%	All Basins
39	30 Avenue from Northland Drive to Township Road 390 - 2 lanes	\$ 7,326,430	B	2024	100%	0%	All Basins
40	67 Street from 20 Avenue to 400 metres east of 20 Avenue - 2 lanes to 4 lanes	\$ 3,656,369	B	2024	100%	0%	All Basins
41	Northland Drive from Gaetz Avenue to 67 Street - 2 lanes to 4 lanes	\$ 17,505,557	B	2024	25%	0%	All Basins
42	32 Street from 20 Avenue to east quarter line (900m) - 2 lanes	\$ 5,299,429	B	2024	100%	0%	All Basins
43	20 Avenue from 67 Street to 32 Street - 2 lanes to 4 lanes	\$ 18,863,626	B	2024	25%	0%	All Basins
44	32 Street from east quarter line to 10 Avenue (900m) - 2 lanes	\$ 4,953,472	B	2024	100%	0%	All Basins
45	22 Street from 20 Avenue to east quarter line (900m) - 2 lanes	\$ 4,266,800	B	2024	100%	0%	All Basins

¹ 3730/A-2026

Transportation Projects

Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
46	20 Avenue from 32 Street to 19 Street - 2 lanes to 4 lanes	\$ 11,345,244	B	2024	25%	0%	All Basins
47	19 Street from 20 Avenue to 400 metres east of 20 Avenue - 2 lanes to 4 lanes	\$ 3,656,369	B	2024	100%	0%	All Basins
48	22 Street from east quarter line to 10 Avenue (900m) - 2 lanes	\$ 4,764,769	B	2024	100%	0%	All Basins
49	19 Street from 400 metres east of 20 Avenue to 10 Avenue - 2 lanes to 4 lanes	\$ 3,656,369	B	2024	100%	0%	All Basins
50	Northland Drive from Gaetz Avenue to 67 Street - 4 lanes to 6 lanes	\$ 23,073,444	B	2024	25%	0%	All Basins
51	Northland Drive from 67 Street to 39 Street - 4 lanes to 6 lanes	\$ 13,794,896	B	2024	25%	0%	All Basins
52	Northland Drive from 39 Street to 19 Street - 4 lanes to 6 lanes	\$ 13,794,896	B	2024	25%	0%	All Basins
53	32 Street and 20 Avenue Interchange	\$ 51,933,727	B	2024	25%	0%	All Basins
54	Highway 11A and Gaetz Avenue Interchange	\$ 45,211,434	B	2024	25%	0%	All Basins
55	40421 - Northland Drive Right of Way Acquisition	\$ 4,005,521	B	2024	0%	0%	All Basins
56	Interchange at Taylor Drive/Hwy 11A	\$ 43,398,628	B	2024	25%	0%	All Basins
57	Ross Street from 600 metres east of 20 Avenue to 10 Avenue - 4 lane divided arterial	\$ 10,969,107	B	2024	100%	0%	All Basins
58	NorthLand Drive - CN Rail Overpass	\$ 16,743,395	B	2024	25%	0%	All Basins
59	19 Street and 20 Avenue Interchange	\$ 51,933,727	B	2024	25%	0%	All Basins
60	New Roadway from Twp Rd 391 to 880 metres north - 4 lane undivided arterial	\$ 5,988,075	B	2024	100%	0%	All Basins
61	Ross Street from Donlevy Avenue to 20th Avenue - 4 lane divided arterial	\$ 4,771,562	B	2024	0%	100%	All Basins
62	67 Street from 400 metres east of 20 Avenue to 10 Avenue - 2 lanes to 4 lanes	\$ 3,766,060	B	2024	100%	0%	All Basins
63	22 Street and 20 Avenue Roundabout	\$ 10,854,127	B	2024	100%	0%	All Basins
64	67 Street and 20 Avenue Roundabout	\$ 10,854,127	B	2024	100%	0%	All Basins

¹ 3730/A-2026



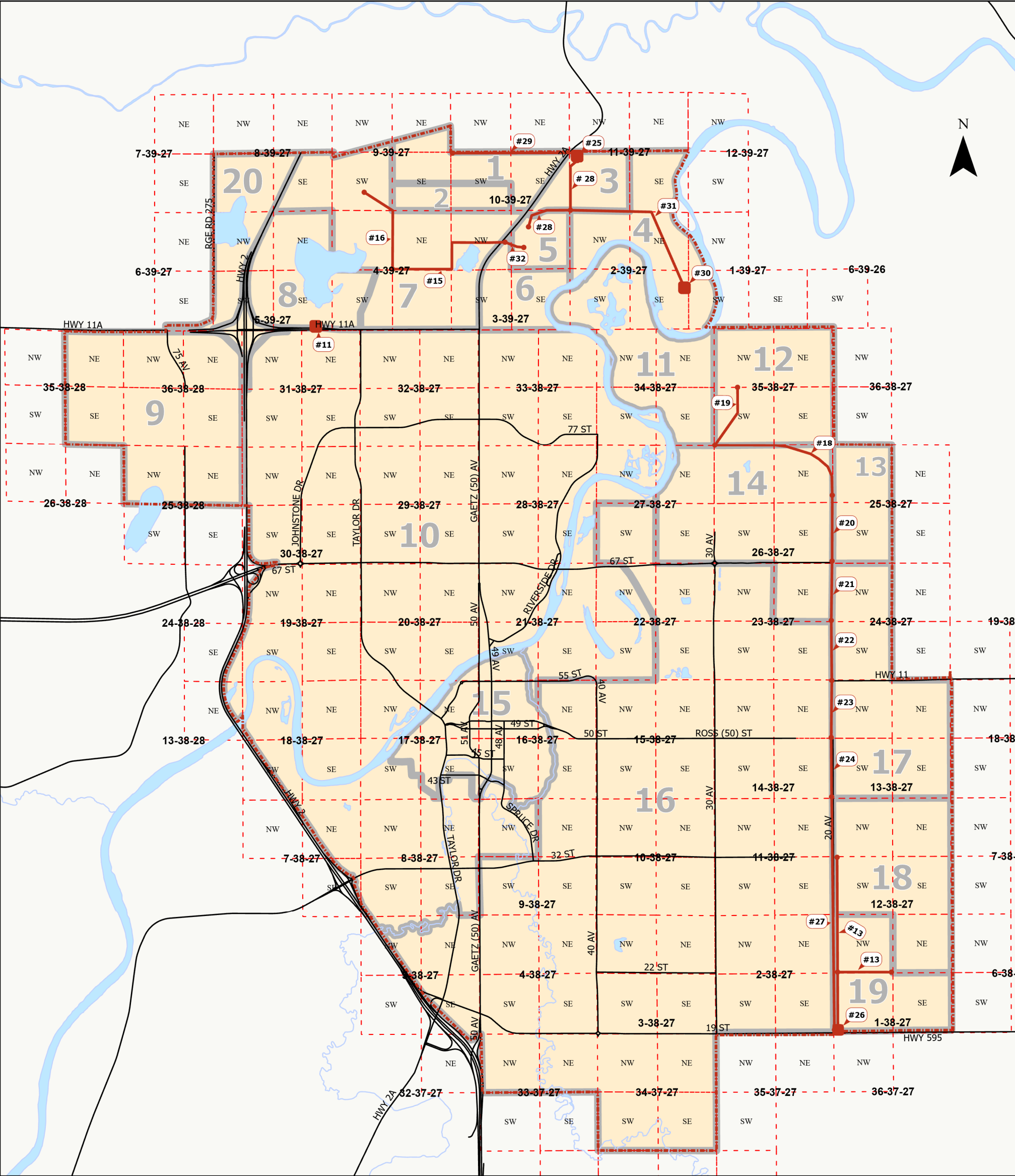
Water Off-Site

- ### OSL Reference Number
- Water Reservoir
- Road Network
- ### Levy Basin
- City Boundary

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s	OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
10	Trunk (NE36/NW31) 1400m(600mm)	2033	1,2,7,8,9,20	4,167	23	Trunk (SW25) 800m (400mm)	2046	11,12,13,14	1,446
11	Trunk (SW4) 500m (600mm)	2038	1,2,7,8	1,351	24	Trunk (NW25) 800m (400mm)	2046	11,12,13,14	1,499
12	Trunk (NW4) 900m (500mm)	2039	1,2,7,8	1,927	25	Trunk (SE35) 800m (400mm)	2048	11,12,13,14	1,536
13	Trunk Taylor&Hwy11A200m(400mm)	2034	1,2,7,8,9,20	769	26	Trunk (NW24) 1350m (500mm)	2046	17,18	2,728
14	Trunk (RvrSdDr&NLD)4400m(900mm)	2033	1,2,3,4,5,6,7,8,9,20	13,235	27	Trunk (NW24) 400m (600mm)	2047	17,18	1,038
15	Trunk (S4) 900m (750mm)	2034	1,2,7,8	2,449	28	TrunkSW24/NW13 1600m(500/400mm)	2048	17,18	3,166
16	Reservoir N of 11A (SE4)	2033	1,2,7,8	20,166	29	Trunk (N13) 1200m (500/400mm)	2049	17,18	2,316
17	Trunk(SW3/S4/SE5) 2900m(750mm)	2033	1,2,7,8,9,20	7,259	30	Trunk (SE4) 350m (600mm)	2033	1,2,7,8	921
19	Trunk (SW9) 800m (400mm)	2044	1,2,7,8	1,452	31	SL TrunkSW21/NE17 1100m1200mm	2045	11,12,13,14,16,17,18,19	4,074
20	SL TrunkS26/27/NE21 4020m900mm	2045	11,12,13,14,16,17,18,19	15,964	32	Trunk (S26) 1250m (400mm)	2045	11,12,13,14	2,309
21	Reservoir East Hill (SW25)	2045	11,12,13,14,16,17,18,19	28,979	33	Trunk (SW11) 600m (400mm)	2044	3,4,5,6	938
22	WTP HLP Upgrade (NE 17)	2046	All Basins	3,003	34	Trunk (SW3) 350m (400mm)	2044	3,4,5,6	887

¹ 3730A/2026

Water Projects							
Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
8	46022 - Water Model Update	\$ 280,000	B	2024	0%	100%	All Basins
10	Trunk (NE36/NW31)1400m(600mm)	\$ 4,167,000	B	2024	0%	100%	1,2,7,8,9,20
11	Trunk (SW4) 500m (600mm)	\$ 1,351,000	B	2024	0%	100%	1,2,7,8
12	Trunk (NW4) 900m (500mm)	\$ 1,927,000	B	2024	0%	100%	1,2,7,8
13	Trunk Taylor&Hwy11A200m(400mm)	\$ 769,000	B	2024	0%	100%	1,2,7,8,9,20
14	Trunk(RvrsdDr&NLD)4400m(900mm)	\$ 13,235,000	B	2024	0%	100%	1,2,3,4,5,6,7,8,9,20
15	Trunk (S4) 900m (750mm)	\$ 2,449,000	B	2024	0%	100%	1,2,7,8
16	Reservoir N of 11A	\$ 20,166,000	A	2024	0%	100%	1,2,7,8
17	Trunk(SW3/S4/SE5) 2900m(750mm)	\$ 7,259,000	B	2024	0%	100%	1,2,7,8,9,20
19	Trunk (SW9) 800m (400mm)	\$ 1,452,000	B	2024	0%	100%	1,2,7,8
20	TrunkS26/27/NE21 4020m900mm	\$ 15,964,000	B	2024	0%	100%	11,12,13,14,15,16,17,18,19
21	Reservoir East Hill (SW25)	\$ 28,979,000	A	2024	0%	100%	11,12,13,14,15,16,17,18,19
22	WTP HLP Upgrade (NE17)	\$ 2,500,000	A	2024	0%	100%	All Basins
23	Trunk (SW25) 800m (400mm)	\$ 1,446,000	B	2024	0%	100%	11,12,13,14
24	Trunk (NW25) 800m (400mm)	\$ 1,499,000	B	2024	0%	100%	11,12,13,14
25	Trunk (SE35) 800m (400mm)	\$ 1,536,000	B	2024	0%	100%	11,12,13,14
26	Trunk (NW24) 1350m (500mm)	\$ 2,728,000	B	2024	0%	100%	17,18
27	Trunk (NW24) 400m (600mm)	\$ 1,038,000	B	2024	0%	100%	17,18
28	TrunkSW24/N13 1600m(500/400mm)	\$ 3,166,000	B	2024	0%	100%	17,18
29	Trunk (N13) 1200m (500/400mm)	\$ 2,316,000	B	2024	0%	100%	17,18
30	Trunk (SE4) 350m (600mm)	\$ 921,000	B	2024	0%	100%	1,2,7,8
31	SL TrunkSW21/NE17 1100m1200mm	\$ 4,074,000	B	2024	0%	100%	11,12,13,14,15,16,17,18,19
32	Trunk (S26) 1250m (400mm)	\$ 2,309,000	B	2024	0%	100%	3,4,5,6
33	Trunk (SW11) 600m (400mm)	\$ 938,000	B	2024	0%	100%	3,4,5,6
34	Trunk (SW3) 350m (400mm)	\$ 887,000	B	2024	0%	100%	3,4,5,6



Sanitary Off-Site

- ### OSL Reference Number
- Sanitary Lift Station
- ### Levy Basin
- Sanitary Pipe
- Road Network
- City Boundary

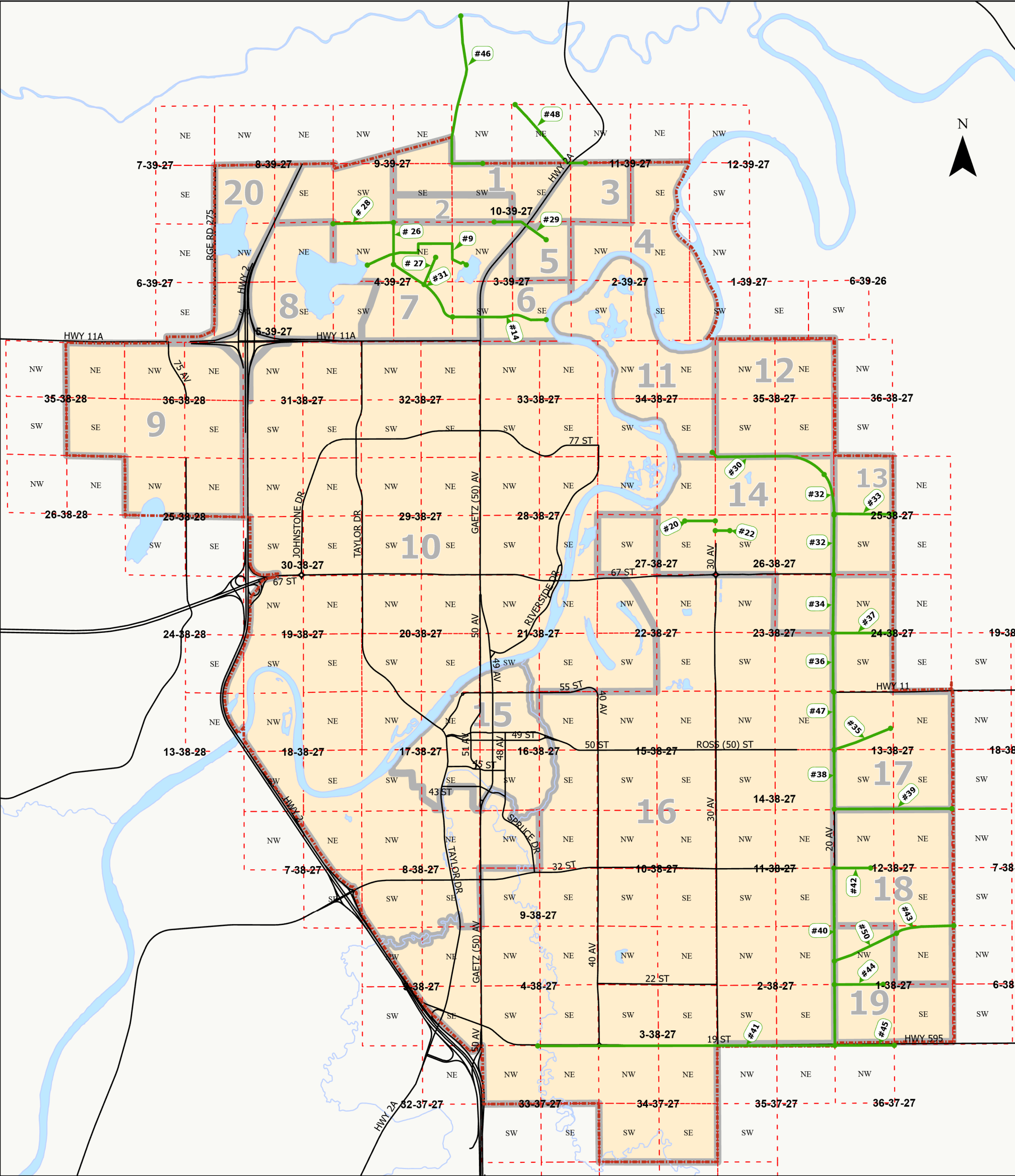
OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
11	Lift Station (SE5)	2033	8	7,058
13	Trunk (SW12&W1) 2260m(450/525/675	2046	18,19	4,108
15	Trunk (NW3&NE4)1900m(750/450mm)	2033	7	3,879
16	Trunk (NW4) 1500m (450/375mm)	2039	7	1,585
18	Trunk (S35) 2000m (600mm)	2044	12,13,17,18,19	4,025
19	Trunk (SW35) 800m (450mm)	2048	12	1,760
20	Trunk (W25) 850m (600mm)	2046	13,17,18,19	1,806
21	Trunk (NW24) 800m (600mm)	2046	17,18,19	1,676
22	Trunk (SW24) 850m (600/675mm)	2046	17,18,19	1,996
23	Trunk (NW13) 800m (675mm)	2046	17,18,19	1,864

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
24	Trunk (SW13) 800m (675mm)	2046	17,18,19	1,734
25	Lift Station (SW11)	2042	1,2,3	5,000
26	Lift Station (SW1)	2046	18,19	12,262
27	Forcemain(W12/1) 3380m (450mm)	2046	18,19	6,698
28	Forcemain (NE3 & SE10) (1450mm)	2042	1,2,3,4	2,652
29	Trunk (S10) 1800m (450mm)	2043	1,2	3,822
30	Lift Station (SE2/SW1)	2042	4	7,000
31	Forcemain (S11&N2)2100m(250mm)	2042	4	2,366
32	Trunk (NE/NW3) 350m (750mm)	2033	7	930

¹ 3730A/2026

Sanitary Projects

Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
11	47209 - Lift Station (SE5 at Hwy 11A)	\$ 7,058,000	A	2024	0%	100%	8
13	TrunkSW12/W1 2260m450/525/675	\$ 4,108,000	B	2024	0%	100%	18,19
14	47024 - Sanitary Model Update	\$ 280,000	B	2024	0%	100%	All Basins
15	Trunk(NW3&NE4)1900m(750/450mm)	\$ 3,879,000	B	2024	0%	100%	7
16	Trunk (NW4) 1500m (450/375mm)	\$ 1,585,000	B	2024	0%	100%	7
18	Trunk (S35) 2000m (600mm)	\$ 4,025,000	B	2024	0%	100%	12,13,17,18,19
19	Trunk (SW35) 800m (450mm)	\$ 1,760,000	B	2024	0%	100%	12
20	Trunk (W25) 850m (600mm)	\$ 1,806,000	B	2024	0%	100%	13,17,18,19
21	Trunk (NW24) 800m (600mm)	\$ 1,676,000	B	2024	0%	100%	17,18,19
22	Trunk (SW24) 850m (600/675mm)	\$ 1,996,000	B	2024	0%	100%	17,18,19
23	Trunk (NW13) 800m (675mm)	\$ 1,864,000	B	2024	0%	100%	17,18,19
24	Trunk (SW13) 800m (675mm)	\$ 1,734,000	B	2024	0%	100%	17,18,19
25	Lift Station (SW11)	\$ 5,000,000	A	2024	0%	100%	1,2,3
26	Lift Station (SW1)	\$ 12,262,000	A	2024	0%	100%	18,19
27	Forcemain(W12/1) 3380m (450mm)	\$ 6,698,000	B	2024	0%	100%	18,19
28	Forcemain (NE3 & SE10) (1450m)	\$ 3,327,000	B	2024	0%	100%	1,2,3,4
29	Trunk (S10) 1800m (450mm)	\$ 3,822,000	B	2024	0%	100%	1,2
30	Lift Station (SE2 & SW1)	\$ 7,000,000	A	2024	0%	100%	4
31	Forcemain(S11&N2)2100m(250mm)	\$ 2,366,000	B	2024	0%	100%	4
32	Trunk (NE/NW3) 350m (750mm)	\$ 930,000		2024	0%	100%	7



Storm Off-Site

- ###

 OSL Reference Number
- Road Network
- ###

 Levy Basin
- City Boundary

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
9	Hazlett Drainage Improvement	2034	5,6,7,8,9	2,000
14	Trunk (S3) (CP Rail - RD River)	2033	6,7,8,9	12,621
20	Trunk (SE27) 800m (450/525mm)	2028	14	1,362
22	Trunk (SW26) 200m (1050mm)	2026	14	481
26	Trunk (NE4) 600m (1500mm)	2040	7	3,344
27	Trunk (NE4) 370m (1050mm)	2039	7	1,485
28	Trunk (SW9) 800m (1500mm)	2041	7	4,395
29	Trunk TWP391 950m (750/1200mm)	2042	2	4,717
30	Trunk (S35) 2110m (2100/2250/2700mm)	2044	11,12,13,17	19,853
31	Trunk (SE4) (CP Rail to C&E Trail)	2038	7,8,9	12,730
32	Trunk (NE26) 830m (2100mm)	2045	13,17	7,238
33	Trunk (W25) 800m (900mm)	2048	13	1,599
34	Trunk (NW24) 860m (1950mm)	2045	17	7,980
35	Trunk (N13) 800m (675/750mm)	2048	17	2,098

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
36	Trunk (SW24) 770m (1950mm)	2046	17	7,923
37	Trunk (SW24) 840m (525mm)	2048	17	1,702
38	Trunk (SW13) 830m (1650mm)	2048	17	5,607
39	Trunk (S13) 1660m (1200/1350/1500mm)	2050	17	6,116
40	Trunk (W11&12) 2460m (750/1500/1800mm)	2046	18	12,081
41	Trunk (S2,3&4) 4000m (1950mm)	2046	18,19	37,833
42	Trunk (W12) 400m (750mm)	2048	18	920
43	Trunk (SE12) 800m (900mm)	2050	18	1,547
44	Trunk (W1) 580m (900mm)	2048	19	1,179
45	Trunk (S1) 800m (1050/1200mm)	2050	19	2,683
46	Trunk (E9) 2600m (1200/1500mm)	2044	1	17,632
47	Trunk (NW13) 800m (1800mm)	2047	17	7,639
48	Trunk (E10) 1500m (1200/1500mm)	2042	1,3	10,113
50	Trunk (NW1) 880m (1050/1200mm)	2048	18,19	2,904

¹ 3730A/2026

Storm Projects

Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
9	48048 - Hazlett Drainage Improvement	\$ 2,000,000	B	2024	0%	100%	5,6,7,8,9
14	48049 - Trunk (S3) (CPRail - RD River)	\$ 12,621,000	B	2024	0%	100%	6,7,8,9
20	Trunk(SE27) 800m (450/525mm)	\$ 1,362,000	B	2024	0%	100%	14
22	Trunk (SW26) 200m (750mm)	\$ 481,000	C	2025	0%	100%	14
26	Trunk (NE4) 600m (1500mm)	\$ 3,344,000	B	2024	0%	100%	7
27	Trunk (NE4) 370m (1050mm)	\$ 1,485,000	B	2024	0%	100%	7
28	Trunk (SW9) 800m (1500mm)	\$ 4,395,000	B	2024	0%	100%	7
29	Trunk TWP391 950m (750/1200mm)	\$ 4,717,000	B	2024	0%	100%	2
30	Trunk(S35)2110m 2100/2250/2700	\$ 19,853,000	B	2024	0%	100%	11,12,13,17
31	Trunk (SE4) (CP Rail to C&E Trail)	\$ 12,730,000	B	2024	0%	100%	7,8,9
32	Trunk (NE26) 830m (2100mm)	\$ 7,238,000	B	2024	0%	100%	13,17
33	Trunk (W25) 800m (900mm)	\$ 1,599,000	B	2024	0%	100%	13
34	Trunk (NW24) 860m (1950mm)	\$ 7,980,000	B	2024	0%	100%	17
35	Trunk (N13) 800m (675/750mm)	\$ 2,098,000	B	2024	0%	100%	17
36	Trunk (SW24) 770m (1950mm)	\$ 7,923,000	B	2024	0%	100%	17
37	Trunk (SW24) 840m (525mm)	\$ 1,702,000	B	2024	0%	100%	17
38	Trunk (SW13) 830m (1650mm)	\$ 5,607,000	B	2024	0%	100%	17
39	Trunk(S13)1660m1200/1350/1500mm	\$ 6,116,000	B	2024	0%	100%	17
40	TrunkW11&12 2460m750/1500/1800	\$ 12,081,000	B	2024	0%	100%	18
41	Trunk (S2,3&4) 4000m (1950mm)	\$ 37,833,000	B	2024	0%	100%	18,19
42	Trunk (W12) 400m (750mm)	\$ 920,000	B	2024	0%	100%	18
43	Trunk (SE12) 800m (900mm)	\$ 1,547,000	B	2024	0%	100%	18
44	Trunk (W1) 580m (900mm)	\$ 1,179,000	B	2024	0%	100%	19
45	Trunk(S1) 800m (1050/1200mm)	\$ 2,683,000	B	2024	0%	100%	19
46	Trunk (E9) 2600m (1200/1500mm)	\$ 17,632,000	B	2024	0%	100%	1
47	Trunk (NW13) 800m (1800mm)	\$ 7,639,000	B	2024	0%	100%	17
48	Trunk (E10) 1500m(1200/1500mm)	\$ 10,113,000	B	2024	0%	100%	1,3
49	Storm Model Update	\$ 900,000	B	2024	0%	100%	All Basin
50	Trunk(NW1)880m(1050/1200mm)	\$ 2,904,000	B	2024	0%	100%	18,19

¹ 3730/A-2026