

City Councillor Budget & Expenditure Summary - January 1, 2020 - December 31, 2020

Councillor	2020 Overall Budget	Mobile Devices & Internet	Business Travel	Seminar & Conference Travel	Mileage	Conference Fees	Training	General Goods Office Supplies	Total Spent	Balance Remaining	% of Budget Remaining
Councillor Buchanan	\$ 13,914.00	\$ 2,258.16	\$ 193.00	\$ 541.45	\$ -	\$ 50.00	\$ 180.00	\$ 55.75	\$ 3,278.36	\$ 10,635.64	76.44%
Councillor Dawe	\$ 13,914.00	\$ 873.23	\$ 80.06	\$ -	\$ -	\$ 95.00	\$ -	\$ 54.90	\$ 1,103.19	\$ 12,810.81	92.07%
Councillor Handley	\$ 13,914.00	\$ 2,258.16	\$ -	\$ -	\$ 178.69	\$ -	\$ 100.00	\$ 2,066.44	\$ 4,603.29	\$ 9,310.71	66.92%
Councillor Higham	\$ 13,914.00	\$ 1,210.95	\$ 8.54	\$ -	\$ -	\$ 100.00	\$ 180.00	\$ 429.06	\$ 1,928.55	\$ 11,985.45	86.14%
Councillor Johnston	\$ 13,914.00	\$ 2,258.16	\$ 110.69	\$ 506.55	\$ -	\$ -	\$ -	\$ 854.50	\$ 3,729.90	\$ 10,184.10	73.19%
Councillor Lee	\$ 13,914.00	\$ 2,258.16	\$ 245.77	\$ -	\$ 214.09	\$ 404.00	\$ 200.00	\$ 297.79	\$ 3,619.81	\$ 10,294.19	73.98%
Councillor Wong	\$ 13,914.00	\$ 2,258.16	\$ 668.08	\$ -	\$ -	\$ 100.00	\$ -	\$ 202.28	\$ 3,228.52	\$ 10,685.48	76.80%
Councillor Wyntjes	\$ 13,914.00	\$ 2,258.16	\$ 2,621.24	\$ -	\$ -	\$ 200.66	\$ 66.00	\$ 1,367.57	\$ 6,513.63	\$ 7,400.37	53.19%
Overall Totals	\$ 111,312.00	\$ 15,633.14	\$ 3,927.38	\$ 1,048.00	\$ 392.78	\$ 949.66	\$ 726.00	\$ 5,328.29	\$ 28,005.25	\$ 83,306.75	74.84%