COMMUNITY CULTURE DEVELOPMENT FUND

Culture Opportunities Category

BUDGET - FORM B

THE CITY OF Red Deer

Applicant

Organization Name: _____

Project Name: _____

Application Year: _____

Opportunities Category - Project Budget

PART 1 - PROJECT REVENUE (other grants, fundraising, cash or in-kind equity, sales, sponsorship, other in-kind good & services). Budget should balance.

this column for final report only

Revenue Sources	Notes/description	Budget	Actuals
	Total Revenues (A)	$ 0.00	$ 0.00

PART 2 - PROJECT EXPENSES (artistic, production, promotion, etc.)

this column for final report only

List Project Costs	Notes/description	Budget	Actuals
	Total Project Costs (B)	$ 0.00	$ 0.00

PART 3 - AMOUNT REQUESTED from OPPORTUNITIES

	Total Revenue minus Costs (A) - (B)	Actual amount received:
Shortfall = Amount requested:	$ 0.00	$ 0.00