

# GRANT BUDGET FORM B

Name of Organization: \_\_\_\_\_ Name of Project: \_\_\_\_\_

Start Date: \_\_\_\_\_ End Date: \_\_\_\_\_

*Projects funded through this application process may be funded for up to 36 months. \* Projects may run for a shorter time period and still be eligible for funding. The earliest possible start date is January 1 and the latest completion date is December 31 the year your funding term expires. Please include budget information for the duration of your project. \*Multi-year funding requests will be accepted again beginning in the 2019 funding year.*

## PART 1 - PROJECT REVENUE

### REVENUE SOURCES

	YEAR	YEAR	YEAR
Line 17: Culture Investment Fund amount applied for:			
<b>TOTAL REVENUES (A)</b>			

## PART 2 - PROJECT EXPENSES

### STAFFING COSTS

					YEAR	YEAR	YEAR
POSITION TITLE	HRLY RATE	HRS/WEEK	WEEKS/YEAR	BENEFITS %			
<b>TOTAL STAFFING COSTS (B)</b>							

	YEAR	YEAR	YEAR
<b>OTHER PROJECT COSTS (with a brief description)</b>			
<b>TOTAL PROJECT COSTS (C)</b>			

**TOTAL EXPENSES (B + C) = D**

**TOTAL REVENUE MINUS EXPENSES (A - D)**

*In order to be eligible for Funding, the budget must be balanced (ie. A - D = zero).*

If there are differences in the budget for each year of the project, explain the differences in the space below:

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